

Item No. 16.	Classification: Open	Date: 10 November 2014	Meeting Name: Peckham and Nunhead Community Council
Report title:		Community Council Highways Capital Investment 2014/15	
Ward(s) or groups affected:		All in the Community Council areas	
From:		Head of Public Realm	

RECOMMENDATION

1. To agree the funding of the proposed schemes for the Peckham and Nunhead Community Council as set out in Appendix 1. These are proposed by ward members, or to agree alternative schemes subject to officer investigation and feasibility.

BACKGROUND INFORMATION

2. The declining quality of public highway combined with extreme weather events has led to further deterioration in recent years – with some non principal, unclassified roads being particularly affected. Given the nature of these roads and the lower level of traffic flows it is unlikely that such locations will feature in any major resurfacing programme. Without the necessary capital allocation to attend to such locations, complaints of poor road surfaces can only be dealt with through the council's reactive maintenance programme.
3. The Council's non-principal road investment programme prioritises works on non-principal roads on a borough-wide basis and this investment forms the largest part of the annual investment programme.
4. In August 2011 the cabinet member for Transport, Environment and Recycling committed to the provision of an allocation of £100k (£800k total) to each Community Council for local investment selections in highways surfacing. This is drawn from and not in addition to the £5.05m available for 2014/15.
5. The financial provision for each community councils is pro-rata by ward, as published in highways capital investment programme 2014/15 dated 12 December 2013 (Appendix 4) and also found at:
<http://moderngov.southwark.gov.uk/documents/s43081/Report.pdf#search=%22highways%20capital%20investment%20programme%202014%22>
6. Peckham and Nunhead Community Council are allocated £171,430 in 2014/15 to be used for its highways surface improvements (carriageway or footway) of its choice. These can be spent on any non-principal road in the area. Any under /over spends from previous years can also be carry forward.

KEY ISSUES FOR CONSIDERATION

7. The overall budget available to the Peckham and Nunhead Community Council is £178,685 (£171,430 for 2014/15 plus £19,255 carried over from 2013/14 minus implementation fees £12,000). Appendix 1
8. The commencement and completion of the schemes within the current financial year will depend upon the decision by the community council, subject to any adverse weather conditions later in the winter months.

Community Council Selections

9. This money can be spent on any asset renewal or replacement project selected by the community council with the caveats that it cannot be spent on traffic safety or parking schemes, non-functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.

Delivery

10. Once the community council has made its selections by the method of its choice they will be designed and delivered as soon as possible in 2013/14. Any under spends or projected overspends will be reported back to community council for resolution or reallocation.

Community Impact Statement

11. There are no specific community impact issues arising from the recommendations.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 12 December 2013	160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX	Himanshu Jansari 0207525 3291 / Matthew Hill 020 7525 3541

APPENDICES

No.	Title
Appendix 1	Ward Members Proposals for 2014 -15
Appendix 2	Extract from the Highways Capital Investment programme for 2014/15 - Community Council Investment Allocations (Appendix 4)

AUDIT TRAIL

Lead Officer	Matthew Hill, Public Realm Programme Manager		
Report Author	Himanshu Jansari, Project Engineer		
Version	Final		
Dated	15 October 2014		
Key Decision?	No		
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES			
Officer Title		Comments Sought	Comments included
Strategic Director of Environment and Leisure		No	No
Strategic Director of Finance & Corporate Services		No	No
Date final report sent to Constitutional Team			23 October 2014

APPENDIX 1**Devolved Community Council Funded Schemes****Community Council : Peckham and Nunhead Cc****Date:** 29 October 2014**Funding**

Under spend from previous years	£19,255
Allocation for FY 2014/15	£171,430
Implementation Fees	-£12,000
Total available for 2014/15	£178,685

Ward Member's Proposals

Candidate Road	Ward	Carriageway/Footway	Estimated Cost	Comments
Astbury Road	Nunhead	Footway (Western Section)	£27,698	On-Going NPR Schemes Eastern Section
Colls Road	Nunhead	Footway	£28,490	On-Going NPR Schemes
Highshore Road	The Lane	Footway	£43,650	North Footway = £20,700 and South Footway = £22,950
Elm Grove	The Lane	Footway	£84,679	
Ivydale Road	Nunhead	Carriageway	£7,500	
Bird In Bush Road	Livesey	Carriageway	£40,000	(1) Friary Road Junction = £6,400 and (2) Baptist Chapel to Hereford Retreat = £33,600
Furley Road	Peckham	Carriageway	£82,400	
Furley Road	Peckham	Footway	£102,881	Eastern Footway = £47,483 and Western Footway = £53,397
Elcot Avenue	Peckham	Carriageway	£43,744	
Elcot Avenue	Peckham	Footway (Eastern Section)	£26,116	
Elcot Avenue	Peckham	Footway (Western Section)	£27,698	
Peckham Park Road	Livesey	Footway	£17,750	Section from Green Hundred Road to 30m both sides.
		Overall Total	£532,606	

APPENDIX 2

Extract (Appendix 4 of the Highways Capital Investment Programme for 2014/15 – Community Council Investment Allocations)

Community Council	Ward	Allocation (£k's)	Total (£k's)
Bermondsey and Rotherhithe	Grange Livesey (part) Riverside Rotherhithe South Bermondsey Surrey Docks	38.095 19.050 38.095 38.095 38.095 38.095	209,525
Borough, Bankside and Walworth	Cathedrals Chaucer East Walworth Faraday Newington	38.095 38.095 38.095 38.095 38.095	190,475
Camberwell	Brunswick Park Camberwell Green South Camberwell	38.095 38.095 38.095	114,285
Dulwich	College East Dulwich Village	38.095 38.095 38.095	114,285
Peckham and Nunhead	Livesey (part) Nunhead Peckham Peckham Rye The Lane	19.050 38.095 38.095 38.095 38.095	171,430
			800,000